

The Canadian Children's Optimist Foundation is a Canadian charity recognized by the Canada Revenue Agency. **Charitable Number: 874718950RR0001**

RECEIVED DATE

OUTSOURCING PROGRAM SCHEDULE "B" FORM

Project Name:	
Optimist Club contact inf	-ormation
Club number	
Club name	
Club chartered year	
Responsible contact info	rmation
Name	
Member number	
Telephone	
Email	
Nature of project:	
Charitable purpose of Pro	olast.
Chantable purpose of Pro	лест.



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Project Parameters				
Project dates				
Start date of financing of the Project				
Starting date of the implementation of the Project				
Phase 1 date				
Phase 2 date				
Phase 3 date				
Phase 4 date				
Phase 5 date				
Estimated completion date of the Project				
Where the project will be held? - Project Location				
City				
Province				
Who is it for? – Identify your beneficiaries				
Identify the participants — (Optim. members, Community n	nembers, Government entities, Associations, Non-profit organizations)			
i. Fundraising efforts				
ii. Executing the project				
Number of person estimated (i + ii)				



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is it a recurring project of your club?
If so, how many years has it been run?
Did you have a contract or an agreement in principle with a third party (municipality, foundation, associations, lenders) in this project? If so, please attach the contract or explain the agreement in principle in detail (rights, duties, obligations).
How will you publicly recognize the support of the Canadian Children's Optimist Foundation? (List all relevant publicity or promotions)
Classim

Glossary

- * "Donation" is a voluntary transfer of cash without valuable consideration to the donor.
- ** "Sponsorship" means giving money in return for the chance to advertise or promote a product or service.
- *** "Gifts in kind", also known as non-cash gifts, are gifts of property. They cover items such as artwork, equipment, securities, and cultural and ecological property.



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DETAILED BUDGET	Budget	
Revenue		
*Donations (definition on p. 3)		
Sales (Event tickets, chocolate bars,)		
Lottery (50-50, Bingo, Raffle, Auction)		
**Sponsorship (definition on p. 3)		
***Gift in Kind - estimated (definition on p. 3)		
Down payment of the club		
Other (government/municipality grant): **TOTAL OF REVENUE [A]		
Cost – to fundraise to realize the project		
Material (use to fundraise)		
Labour (professional services, catering)		
Marketing (promotional items, printing)		
Operating cost (Permit, Renting, Transport)		
CCOF Administration Fees (see schedule D)		
Sub-Total [B]		
Cost – for the project itself		
Material (use for the project)		
Labour (professional services, catering)		
Marketing (promotional items, printing)		
Operating cost (Permit, Renting, Transport)		
Other:		
Other:		
Sub-Total [C]		
TOTAL OF COST [B + C]		
Net [A – (B + C)]		
Net [A = (b + c)]		
Signature – Responsible	Signature – Club President	MM / DD / YY
PROJECT NUMBER:		
RESERVED TO THE ADMINISTRATION	☐ Approved	☐ Rejected
Signature – Director		